

# Financial Budget Comparison

Comparison between 01/04/22 and 17/02/23 inclusive. Includes due and unpaid transactions. Includes commitments.

Excludes transactions with an invoice date prior to 01/04/22

	Est 22/23	Actual Net	Balance
<b>Council</b>			
<b>Total Income</b>	£0.00	£0.00	£0.00
<b>Total Expenditure</b>	£0.00	£0.00	£0.00
<b>Policy &amp; Resources</b>			
<b>Total Income</b>	£223,180.94	£978,810.49	£755,629.55
<b>Total Expenditure</b>	£185,508.70	£888,659.88	-£703,151.18
<b>Recreation &amp; Amenities</b>			
<b>Total Income</b>	£48,200.00	£73,424.51	£25,224.51
<b>Total Expenditure</b>	£48,200.00	£58,433.61	-£10,233.61
<b>Footways &amp; Lighting</b>			
<b>Total Income</b>	£12,400.00	£12,400.00	£0.00
<b>Total Expenditure</b>	£12,400.00	£8,999.31	£3,400.69
<b>Burial Grounds</b>			
<b>Total Income</b>	£19,700.00	£21,255.00	£1,555.00
<b>Total Expenditure</b>	£19,700.00	£14,905.51	£4,794.49
<b>Earmarked Reserves</b>			
<b>Total Income</b>	£0.00	£0.00	£0.00
<b>Total Expenditure</b>	£40,672.42	£41,191.06	-£518.64
<b>Total Income</b>	£303,480.94	£1,085,890.00	
<b>Total Expenditure</b>	£306,481.12	£1,012,189.37	
<b>Total Net Balance</b>	<b>-£3,000.18</b>	<b>£73,700.63</b>	